

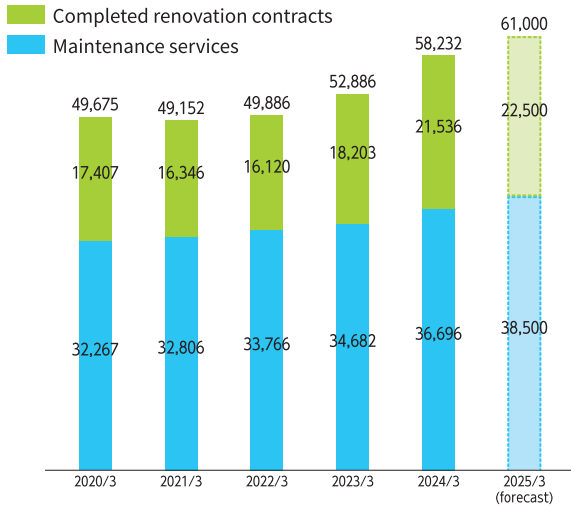
Financial Information(Consolidated)

※As of fiscal year ended March 2024



Net sales

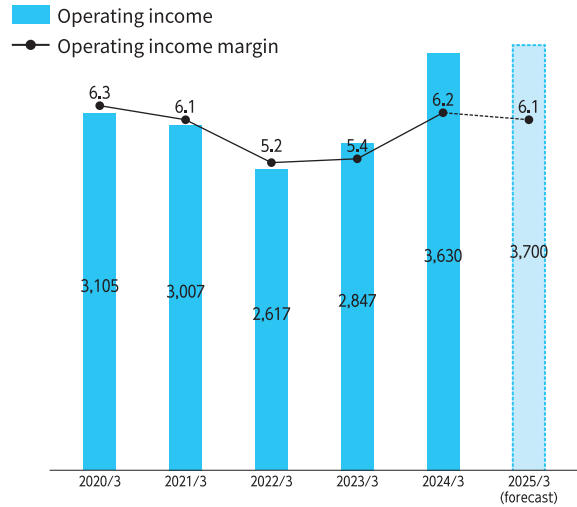
(Million JPY)



※Performance information has been reported as a single business unit since 2011/3. However, in the above graph, results are displayed by operating segment.

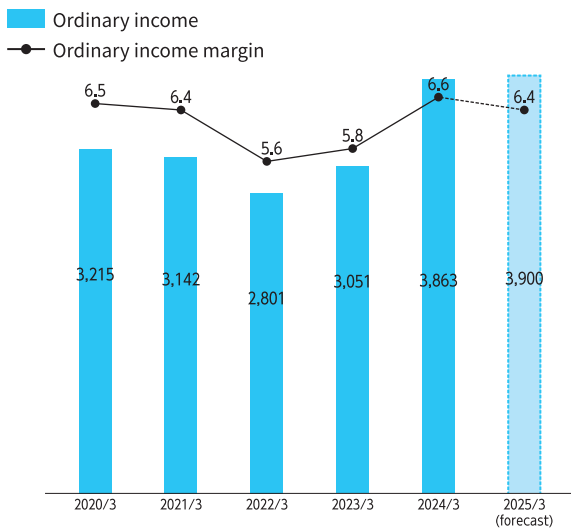
Operating income

(Million JPY, %)



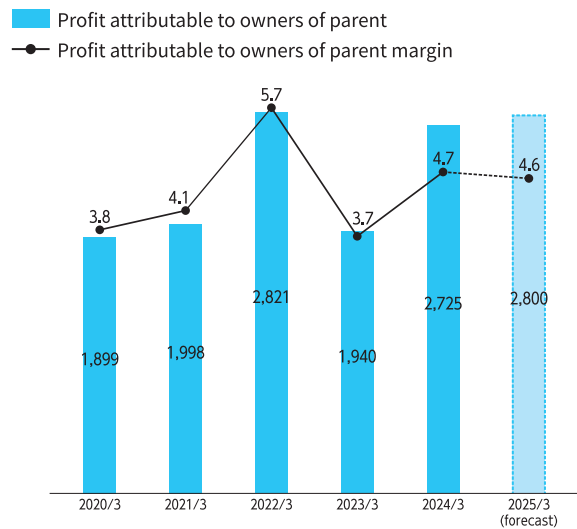
Ordinary income

(Million JPY, %)



Profit attributable to owners of parent

(Million JPY, %)



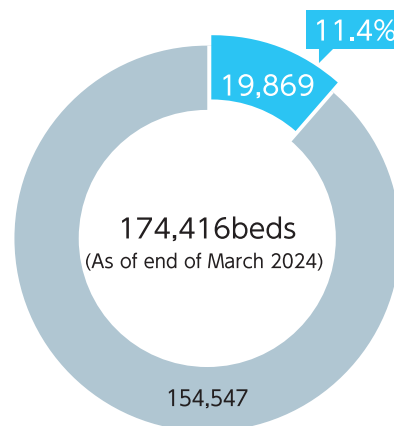
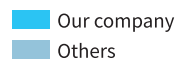
Net sales by facilities of which services are entrusted

(%)



Percentage of acceptance of outsourcing for domestic hospitals that have 600 beds or more (beds)

(beds)



※Total may not become 100% due to rounding off.